

FUND STATEMENT

Fund Type G30, Capital Project Funds

Fund 304, Primary and Secondary Road Bond Construction

	FY 2004 Actual	FY 2005 Adopted Budget Plan	FY 2005 Revised Budget Plan	FY 2006 Advertised Budget Plan
Beginning Balance	\$13,108,560	\$0	\$12,632,816	\$0
Revenue:				
Bond Sale ¹	\$1,500,000	\$0	\$0	\$0
VDOT Reimbursement ²	144,343	0	18,429,927	0
Governor's Congestion Relief Program ³	0	0	1,875,000	0
Developer Contributions ⁴	0	0	92,420	0
Miscellaneous	5,097	0	0	0
Total Revenue	\$1,649,440	\$0	\$20,397,347	\$0
Transfer In:				
General Fund (001)	\$0	\$1,000,000	\$1,000,000	\$1,000,000
Contributed Roadway Improvement (301) ⁵	0	0	250,000	0
Total Transfers In	\$0	\$1,000,000	\$1,250,000	\$1,000,000
Total Available	\$14,758,000	\$1,000,000	\$34,280,163	\$1,000,000
Total Expenditures	\$1,483,434	\$1,000,000	\$32,480,163	\$1,000,000
Transfer Out:				
Sidewalk Construction Fund (307) ⁶	\$160,000	\$0	\$0	\$0
Contributed Roadway Improvement Fund (300) ⁷	481,750	0	1,800,000	0
Total Transfers Out	\$641,750	\$0	\$1,800,000	\$0
Total Disbursements	\$2,125,184	\$1,000,000	\$34,280,163	\$1,000,000
Ending Balance⁸	\$12,632,816	\$0	\$0	\$0

¹ The sale of bonds is presented here for planning purposes only. Actual bonds sales are based on cash needs in accordance with Board policy. An amount of \$1.5 million from the November 6, 1990 bond referendum was sold as part of the Spring 2004 bond sale for Project 064211, Monument Drive.

² Represents revenue from the Virginia Department of Transportation (VDOT) associated with Project 064233, Spring Hill Road (\$7,700,000). To date, an amount of \$355,073 has been received. In addition, revenue is anticipated for the County management of two VDOT projects including Project 064246, South Van Dorn/Franconia Interchange (\$7,585,000) and Project 064248, Fairfax County Parkway Widening (\$3,500,000).

³ Reflects revenue in the amount of \$1,875,000 from the Governor's Congestion Relief Program for improvements to County intersections to meet air quality standards and relieve traffic congestion.

⁴ Developer contributions of \$92,420 are anticipated in FY 2005 associated with Project 064233, Spring Hill Road (\$12,420) and Project 4YP002, Route 1/Post Office Left Turn Lane (\$80,000).

⁵ Reflects a Transfer In of developer contributions from Fund 301, Contributed Roadway Improvement, for Project 064242, West Ox Road/Monroe Street (\$150,000) and Project 4YP001, South Van Dorn/I-495 Extend Southbound Lane (\$100,000).

⁶ Reflects an amount of \$160,000 transferred to Fund 307, Sidewalk Construction, to support additional walkways in the Sunset Hills area of Reston.

⁷ Reflects an amount of \$481,750 in FY 2004 transferred to Fund 300, Countywide Roadway Improvement Fund, to support the realignment of Florence Lane at the intersection with Telegraph Road and \$1,800,000 in FY 2005 to support Project 006616, Gallows/Annandale/Hummer Roads construction.

⁸ Capital projects are budgeted based on the total project costs. Most projects span multiple years, from design to construction completion. Therefore, funding for capital projects is carried forward each fiscal year, and ending balances fluctuate, reflecting the carryover of these funds.

FY 2006 Summary of Capital Projects

Fund: 304 Primary and Secondary Road Bond Construction

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	FY 2005 Revised Budget	FY 2006 Advertised Budget Plan
006474	Shirley Gate Rd.	\$10,410,339	\$0.00	\$13,450.17	\$0
006489	West Ox Road I	12,542,766	48.98	81,664.73	0
006490	Construction Reserve		10,000.00	1,846,999.63	0
006495	Wiehle Avenue	15,928,638	103,981.65	645,807.34	0
006497	Rt. 236/Beauregard	799,477	862.04	683.02	0
064100	Braddock Road II	3,199,810	0.00	32,627.00	0
064103	S. Van Dorn /I-95 Interchange	11,300,211	377.56	390,186.32	0
064130	Advanced Preliminary Engineering		95,928.34	244,404.93	0
064134	S. Van Dorn St. Phase III	5,313,873	46,728.17	655,638.44	0
064138	Centreville Road	1,050,000	0.00	50,000.00	0
064140	FC PKWY Dulles Toll Rd. - Sunset Hills	9,220,607	0.00	98,458.71	0
064143	South Van Dorn/Franconia Road	21,160	0.00	8,359.87	0
064146	FC PKWY - Rt. 123 to Hooes Rd./Pohick	28,090,345	3,521.42	639,189.47	0
064147	Pohick Road Connector	3,752,553	66,111.34	616,956.37	0
064150	FC PKWY - Rt. 29 ROW	4,949,708	216.44	311,052.76	0
064153	Burke Centre Parkway	875,000	2,849.75	78,561.19	0
064164	Centreville Road/Kinkross Circle	190,000	0.00	7,154.33	0
064182	Clarks Crossing Road	446,082	68,366.34	275,577.73	0
064193	Centreville Road/Fox Mill	165,000	0.00	163,920.80	0
064195	Old Reston Avenue	797,169	1,300.80	0.00	0
064196	Stonecroft Boulevard	1,316,537	(31,131.78)	0.00	0
064198	Westmoreland St./Kirby Road	329,968	252.66	30,459.57	0
064205	Route 50/Barkley Drive	325,392	435.35	0.00	0
064208	Stringfellow Rd./Chantilly HS	170,000	1,942.06	3,095.18	0
064209	Nutley Street	1,100,000	0.00	30,447.87	0
064210	Revenue Sharing Match	500,000	0.00	498,750.06	0
064212	TAC Spot Improvements		0.00	332,000.00	1,000,000
064224	Reston Parkway/Lawyers Rd.	248,688	1,103.81	0.00	0
064228	Rt. 29/Bull Run Post Office	1,432,798	132,095.62	1,129,000.00	0
064231	Leesburg Pike/Pimmit Dr.	1,490,269	224,636.45	983,000.00	0
064232	Shawnee Road	573,277	280,922.65	14,092.69	0
064233	Spring Hill Road	7,712,420	164,342.75	7,337,347.74	0
064234	Rt. 1/Mt. Vernon Memorial Hwy.	97,000	35,796.18	33,945.75	0
064235	Route 50/Annandale Road	350,000	163,426.42	153,264.88	0
064236	Popes Head Rd., West of McDuffie Ln.	170,000	40,679.08	72,972.87	0
064237	Roberts Road/Braddock Road	370,000	43,456.56	293,277.34	0
064239	Balls Hill Rd./Old Dominion Drive	150,000	0.00	150,000.00	0
064240	Leesburg Pike/Glen Carlyn Road	100,000	0.00	100,000.00	0
064241	Beauregard Street Median	100,000	0.00	100,000.00	0
064242	West Ox Road/Monroe Street	500,000	0.00	500,000.00	0
064243	Poplar Tree Road	750,000	0.00	750,000.00	0
064244	Gallows Road/Idylwood Road	175,000	0.00	175,000.00	0
064245	Reston Parkway/South Lakes Drive	250,000	0.00	250,000.00	0
064246	South Van Dorn/Franconia Interchange	7,585,000	0.00	7,585,000.00	0
064248	Fairfax County Parkway Widening	3,500,000	0.00	3,500,000.00	0
064249	Planning for 4 Year Transportation Plan	5,000	0.00	5,000.00	0
064251	Guinea Road/Falmead Road	100,000	0.00	100,000.00	0
064252	Olley Lane Sidewalk	88,000	0.00	88,000.00	0
064253	Chain Bridge Road Turn Lane	55,000	0.00	55,000.00	0
064254	Great Falls Street/Chain Bridge Road	130,000	0.00	130,000.00	0
064255	North Shore Drive Trail	30,000	0.00	30,000.00	0
064256	Lawyers Road Warning Sign	25,000	0.00	25,000.00	0
064257	Centreville Road Trail at Dulles	30,000	0.00	30,000.00	0
064258	Colts Neck Road Trail/Sidewalk	100,000	0.00	100,000.00	0
064259	Prosperity Avenue Median Extension	50,000	0.00	50,000.00	0
064260	Lee Highway Sidewalk	85,000	0.00	85,000.00	0
064261	Rolling Road Left Turn Lanes	300,000	0.00	300,000.00	0

FY 2006 Summary of Capital Projects

Fund: 304 Primary and Secondary Road Bond Construction

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	FY 2005 Revised Budget	FY 2006 Advertised Budget Plan
4YP001	S. Van Dorn/I-495 Extend SB Lane	200,000	2,340.53	197,659.47	0
4YP002	Route 1/Post Office LTL	180,000	1,253.76	178,746.24	0
4YP003	I-66/Rte. 7 Left Turn Lane	50,000	1,742.94	48,257.06	0
4YP004	Braddock Rd./GMU Right Turn Lane	100,000	7,299.87	92,700.13	0
4YP005	Old Keene Mill/Hillside Rd. Left Turn	25,000	3,357.70	21,642.30	0
4YP007	Backlick Rd./Franconia/Springfield	100,000	2,883.62	97,116.38	0
4YP008	Government Center Pkwy. Sidewalk	80,000	0.00	80,000.00	0
4YP009	Sydens Tricker/Hooes Road	40,000	2,048.46	37,951.54	0
4YP010	Ravensworth Road Sidewalk	50,000	3,796.07	46,203.93	0
4YP011	Route 234 Sidewalk	100,000	460.45	99,539.55	0
4YP017	Stringfellow Road Widening	400,000	0.00	400,000.00	0
Total		\$140,672,084	\$1,483,434.04	\$32,480,163.36	\$1,000,000

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006474 Shirley Gate Rd.

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,932,301.00	\$1,921,138.00	\$0.00	\$11,163.00	\$0	\$0
971	County Design Engineering - Improvements	310,276.00	308,760.76	0.00	1,515.24	0	0
972	Inspection & Plan Review - Improvements	44,488.00	44,488.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	407,702.00	406,930.07	0.00	771.93	0	0
974	Outside Architectural & Engineering - Improvements	439,683.00	439,683.00	0.00	0.00	0	0
975	County Construction - Improvements	3,606.00	3,606.00	0.00	0.00	0	0
976	Outside Construction - Improvements	6,644,175.00	6,644,175.00	0.00	0.00	0	0
977	Utilities Fees/Payments	628,108.00	628,108.00	0.00	0.00	0	0
Total		\$10,410,339.00	\$10,396,888.83	\$0.00	\$13,450.17	\$0	\$0

Location	Tax Map Reference	Location Code	District
Shirley Gate Road	56-2,4	XX01, XX08	Braddock/Springfield
Project 006474: This project provided for the improvement of Shirley Gate Road from Route 29 (Lee Highway) south to Braddock Road, an approximate distance of 6,500 linear feet. This project is complete. The remaining balance will be used for completion of Virginia Department of Transportation (VDOT) acceptance procedures.			

Source of Funding	
General Fund	\$287,411
General Obligation Bonds	10,122,928
Transfers from Other Funds	0
Other	0
Total	\$10,410,339

Completion Schedule	
Land Acquisition	Second Quarter FY 1990
Engineer/Architect Contract Award	Second Quarter FY 1987
Design Completion	First Quarter FY 1990
Construction Contract Award	Second Quarter FY 1990
Construction Completion	First Quarter FY 1993

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006489 West Ox Road I

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$826,779.19	\$818,118.29	\$48.98	\$8,611.92	\$0	\$0
971	County Design Engineering - Improvements	206,578.00	202,322.00	0.00	4,256.00	0	0
972	Inspection & Plan Review - Improvements	19.00	19.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	939,980.00	909,980.00	0.00	30,000.00	0	0
974	Outside Architectural & Engineering - Improvements	785,070.00	785,070.00	0.00	0.00	0	0
975	County Construction - Improvements	1,065.00	1,065.00	0.00	0.00	0	0
976	Outside Construction - Improvements	8,727,774.81	8,689,482.00	0.00	38,292.81	0	0
977	Utilities Fees/Payments	1,055,500.00	1,054,996.00	0.00	504.00	0	0
Total		\$12,542,766.00	\$12,461,052.29	\$48.98	\$81,664.73	\$0	\$0

Location	Tax Map Reference	Location Code	District
West Ox Road	46-3; 56-1,3	XX08	Springfield
Project 006489: This project funded the design, land acquisition and construction of six lanes between Monument Drive and Route 29, an approximate distance of 1.17 miles. This project is complete. The remaining balance will be used for the settlement of outstanding land acquisition certificates.			

Source of Funding	
General Fund	\$390,000
General Obligation Bonds	12,152,766
Transfers from Other Funds	0
Other	0
Total	\$12,542,766

Completion Schedule	
Land Acquisition	First Quarter FY 1991
Engineer/Architect Contract Award	Second Quarter FY 1988
Design Completion	First Quarter FY 1991
Construction Contract Award (VDOT)	Fourth Quarter FY 1991
Construction Completion	First Quarter FY 1994

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006490 Construction Reserve

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
974	Outside Architectural & Engineering - Improvements	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0	\$0
976	Outside Construction - Improvements	0.00	0.00	0.00	1,846,999.63	0	0
Total		\$0.00	\$0.00	\$10,000.00	\$1,846,999.63	\$0	\$0

Location	Tax Map Reference	Location Code	District
N/A	N/A	N/A	N/A
Project 006490: This project provides a contingency source of funding for land acquisition and construction costs for projects in this fund.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	Continuing
Transfers from Other Funds	0
Other	0
Total	Continuing

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006495 Wiehle Avenue

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,779,554.20	\$1,554,994.97	(\$17,471.26)	\$242,030.49	\$0	\$0
971	County Design Engineering - Improvements	712,681.10	658,154.06	4,527.04	50,000.00	0	0
972	Inspection & Plan Review - Improvements	74,232.00	14,232.00	0.00	60,000.00	0	0
973	County Engineering Construction & Survey - Improvements	1,058,244.17	954,217.26	18,274.07	85,752.84	0	0
974	Outside Architectural & Engineering - Improvements	1,336,980.76	1,392,200.25	19,780.51	(75,000.00)	0	0
975	County Construction - Improvements	5,131.91	5,131.91	0.00	0.00	0	0
976	Outside Construction - Improvements	8,844,176.21	8,482,280.91	78,871.29	283,024.01	0	0
977	Utilities Fees/Payments	2,117,637.44	2,117,637.44	0.00	0.00	0	0
Total		\$15,928,637.79	\$15,178,848.80	\$103,981.65	\$645,807.34	\$0	\$0

Location	Tax Map Reference	Location Code	District
Wiehle Avenue	10-2; 11-1,2,4	XX03, XX02	Dranesville, Hunter Mill
Project 006495: This project provided for the design and construction of four lanes of Wiehle Avenue from Dranesville Road east to Reston Avenue and improvements to Dranesville Road from Hiddenbrook Drive to Wiehle Avenue an approximate distance of 12,500 linear feet. This project is complete. The remaining balance will be used for settlement of outstanding land acquisition certificates and completion of VDOT acceptance procedures.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	15,928,638
Transfers from Other Funds	0
Other	0
Total	\$15,928,638

Completion Schedule (Dranesville Rd)	
Land Acquisition	Third Quarter FY 1993
Engineer/Architect Contract Award	First Quarter FY 1989
Design Completion	Fourth Quarter FY 1992
Construction Contract Award	First Quarter FY 1994
Construction Completion	Third Quarter FY 1995

Completion Schedule (Dranesville Road to Fairfax County Parkway)	
Land Acquisition	Fourth Quarter FY 2000
Engineer/Architect Contract Award	Fourth Quarter FY 1997
Design Completion	First Quarter FY 2000
Construction Contract Award	Second Quarter FY 2001
Construction Completion	First Quarter FY 2003

Completion Schedule (Fairfax County Pkwy to Reston Avenue)	
Land Acquisition	Second Quarter FY 1999
Engineer/Architect Contract Award	Fourth Quarter FY 1997
Design Completion	Second Quarter FY 1999
Construction Contract Award	Fourth Quarter FY 1999
Construction Completion	Fourth Quarter FY 2000

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006497 Rt. 236/Beauregard

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$167,564.00	\$166,166.36	\$862.04	\$535.60	\$0	\$0
971	County Design Engineering - Improvements	120,356.00	120,208.58	0.00	147.42	0	0
972	Inspection & Plan Review - Improvements	645.00	645.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	40,419.00	40,419.00	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	243,106.00	243,106.00	0.00	0.00	0	0
976	Outside Construction - Improvements	207,062.00	207,062.00	0.00	0.00	0	0
977	Utilities Fees/Payments	20,325.00	20,325.00	0.00	0.00	0	0
Total		\$799,477.00	\$797,931.94	\$862.04	\$683.02	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 236/Beauregard Street	72-1,2,3,4	XX05	Mason
Project 006497: This project funded the feasibility study and design of a grade separated interchange at the intersection of Route 236 and Beauregard Street. Remaining funds were used to fund the construction of a second lane on southbound North Chambliss Street at its intersection with Beauregard Street and a service drive extension on Route 236 from Southland Avenue to Lincoln Avenue. This project is complete. The remaining balance will be used for outstanding land acquisition certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	799,477
Transfers from Other Funds	0
Other	0
Total	\$799,477

Completion Schedule: North Chambliss Street	
Land Acquisition	First Quarter FY 1995
Eng./Arch. Contract	N/A
Design Completion	Fourth Quarter FY 1994
Constr. Contract	Second Quarter FY 1995
Construct. Completion	Fourth Quarter FY 1995

Completion Schedule: Route 236 Service Drive	
Land Acquisition	Third Quarter FY 1995
Eng./Arch. Contract	N/A
Design Completion	Third Quarter FY 1995
Constr. Contract	Fourth Quarter FY 1995
Construct. Completion	First Quarter FY 1996

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064100 Braddock Road II

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$77,199.00	\$59,973.00	\$0.00	\$17,226.00	\$0	\$0
971	County Design Engineering - Improvements	66,306.00	57,694.00	0.00	8,612.00	0	0
972	Inspection & Plan Review - Improvements	800.00	800.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	45,301.00	38,512.00	0.00	6,789.00	0	0
974	Outside Architectural & Engineering - Improvements	5,100.00	5,100.00	0.00	0.00	0	0
975	County Construction - Improvements	4,659.00	4,659.00	0.00	0.00	0	0
976	Outside Construction - Improvements	2,703,114.00	2,703,114.00	0.00	0.00	0	0
977	Utilities Fees/Payments	297,331.00	297,331.00	0.00	0.00	0	0
Total		\$3,199,810.00	\$3,167,183.00	\$0.00	\$32,627.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Braddock Road at Union Mill Road West to Centreville Road	65-1,2; 66-1	XX08/XX14	Springfield/Sully
Project 064100: This project funded the construction of two of four lanes between Route 28 and Union Mill Road in conjunction with construction of the remaining two lanes proffered by a developer. Funding provided for the coordination of a developer agreement, land acquisition, and final plans. This project is complete. The remaining balance will be used for outstanding land acquisition certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	3,199,810
Transfers from Other Funds	0
Other	0
Total	\$3,199,810

Completion Schedule	
Land Acquisition	First Quarter FY 1990
Engineer/Architect Contract Award	By Developer
Design Completion	First Quarter FY 1990
Construction Contract Award	Second Quarter FY 1990
Construction Completion	Second Quarter FY 1992

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064103 S. Van Dorn /I-95 Interchange

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$4,838,634.20	\$4,750,398.99	\$58.11	\$88,177.10	\$0	\$0
971	County Design Engineering - Improvements	355,552.11	340,793.36	319.45	14,439.30	0	0
972	Inspection & Plan Review - Improvements	12,000.00	2,465.00	0.00	9,535.00	0	0
973	County Engineering Construction & Survey - Improvements	388,656.00	355,904.39	0.00	32,751.61	0	0
974	Outside Architectural & Engineering - Improvements	1,767,633.98	1,745,410.92	0.00	22,223.06	0	0
975	County Construction - Improvements	269,185.00	264,477.35	0.00	4,707.65	0	0
976	Outside Construction - Improvements	3,440,935.89	3,242,583.29	0.00	198,352.60	0	0
977	Utilities Fees/Payments	227,613.82	207,613.82	0.00	20,000.00	0	0
Total		\$11,300,211.00	\$10,909,647.12	\$377.56	\$390,186.32	\$0	\$0

Location	Tax Map Reference	Location Code	District
South Van Dorn Street	81-2	XX04	Lee
Project 064103: This project funded the design of improvements to a six-lane section of South Van Dorn Street from Bent Willow Drive to the I-95 overpass with a ramp from northbound South Van Dorn Street to eastbound I-95, relocation of Oakwood Road and a motel access road, for an approximate distance of 7,000 linear feet. This project is complete. The remaining balance will be used for outstanding land certificates and completion of VDOT acceptance procedures.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	11,300,211
Transfers from Other Funds	0
Other	0
Total	\$11,300,211

Completion Schedule: Relocated Oakwood Road	
Land Acquisition	Third Quarter FY 1996
Eng./Arch.	Fourth Quarter FY 1989
Design Completion	First Quarter FY 1996
Constr. Contract	Third Quarter FY 1996
Construction	Third Quarter FY 1997

Completion Schedule: I-95 Ramp	
Land Acquisition	N/A
Eng./Arch. Contract	Fourth Quarter FY 1989
Design Completion	First Quarter FY 1998
Constr. Contract	Third Quarter FY 1998
Construction	Third Quarter FY 1999

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064130 Advanced Preliminary Engineering

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$0.00	(\$36.03)	\$0.00	\$10,035.03	\$0	\$0
971	County Design Engineering - Improvements	0.00	927,766.04	95,738.26	179,518.13	0	0
973	County Engineering Construction & Survey - Improvements	0.00	3,336.23	0.00	16,663.77	0	0
974	Outside Architectural & Engineering - Improvements	0.00	261,812.00	0.00	38,188.00	0	0
977	Utilities Fees/Payments	0.00	317.00	190.08	0.00	0	0
Total		\$0.00	\$1,193,195.24	\$95,928.34	\$244,404.93	\$0	\$0

Location	Tax Map Reference	Location Code	District
N/A	N/A	N/A	N/A
Project 064130: These funds are for the Advanced Preliminary Design Program, which was created by the Board of Supervisors to plan for and evaluate the impacts of roadway improvements before their implementation.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	Continuing
Transfers from Other Funds	0
Other	0
Total	Continuing

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064134 S. Van Dorn St. Phase III

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,883,158.91	\$1,326,384.24	\$2,811.13	\$553,963.54	\$0	\$0
971	County Design Engineering - Improvements	357,655.27	295,795.88	5,823.05	56,036.34	0	0
972	Inspection & Plan Review - Improvements	85,178.83	82,311.33	0.00	2,867.50	0	0
973	County Engineering Construction & Survey - Improvements	211,295.53	210,713.33	582.20	0.00	0	0
974	Outside Architectural & Engineering - Improvements	628,012.36	590,126.04	37,511.79	374.53	0	0
975	County Construction - Improvements	6,209.92	1,209.92	0.00	5,000.00	0	0
976	Outside Construction - Improvements	2,112,406.93	2,090,022.64	0.00	22,384.29	0	0
977	Utilities Fees/Payments	29,955.25	14,943.01	0.00	15,012.24	0	0
Total		\$5,313,873.00	\$4,611,506.39	\$46,728.17	\$655,638.44	\$0	\$0

Location	Tax Map Reference	Location Code	District
South Van Dorn Street Phase III	91-2; 92-1	XX04	Lee
Project 064134: This project funds the acquisition of an Individual Department of the Army Corps of Engineers permit for a portion of South Van Dorn Street between Telegraph Road and Kingstowne Boulevard. On May 20, 1996, the Board of Supervisors approved funding for land acquisition and archaeological surveys. On September 14, 1998, the Board of Supervisors approved construction funding for the stormwater management improvements required for the Corps of Engineers permit. Stormwater management improvements have been completed. Roadway construction by the developer started September 2, 2002, and completion is estimated by the end of 2004.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	5,313,873
Transfers from Other Funds	0
Other	0
Total	\$5,313,873

Completion Schedule	
Land Acquisition	Second Quarter FY 2002
Engineer/Architect Contract	N/A
Design Completion	N/A
Construction Contract Award	By Developer
Construction Completion	By Developer

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064138 Centreville Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,050,000.00	\$1,000,000.00	\$0.00	\$50,000.00	\$0	\$0
Total		\$1,050,000.00	\$1,000,000.00	\$0.00	\$50,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centreville Road	25-1	XX02	Hunter Mill
Project 064138: This project funded an agreement between the Batman Corporation and Fairfax County for the purchase of right-of-way for Centreville Road from Frying Pan Road extended to Copper Ridge Drive as approved by the Board of Supervisors in August 1990. Batman acquired the right-of-way as defined in the agreement and Fairfax County reimbursed Batman from the project. This project is complete. The remaining balance will be used for outstanding payments to developers for acquisition of right-of-way.			

Source of Funding	
General Fund	\$1,050,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$1,050,000

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064140 FC PKWY Dulles Toll Rd. - Sunset Hills

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$2,390,910.00	\$2,321,766.34	\$0.00	\$69,143.66	\$0	\$0
971	County Design Engineering - Improvements	112,340.00	95,763.95	0.00	16,576.05	0	0
972	Inspection & Plan Review - Improvements	23,648.00	23,648.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	519,102.00	506,363.00	0.00	12,739.00	0	0
974	Outside Architectural & Engineering - Improvements	11,210.00	11,210.00	0.00	0.00	0	0
975	County Construction - Improvements	16,569.00	16,569.00	0.00	0.00	0	0
976	Outside Construction - Improvements	4,628,608.00	4,628,608.00	0.00	0.00	0	0
977	Utilities Fees/Payments	1,518,220.00	1,518,220.00	0.00	0.00	0	0
Total		\$9,220,607.00	\$9,122,148.29	\$0.00	\$98,458.71	\$0	\$0

Location	Tax Map Reference	Location Code	District
Fairfax County Parkway	17-1,2	XX02, XX03	Hunter Mill, Dranesville
Project 064140: This project provided for the construction of six lanes of the Fairfax County Parkway from the Dulles Toll Road to Sunset Hills Road, including the interchange at Sunset Hills Road for an approximate distance of 1,800 linear feet. Reston Land Corporation contributed \$4,250,000 as part of their proffers. This project is complete. The remaining balance will be used for completion of VDOT acceptance procedures.			

Source of Funding	
General Fund	\$1,482,100
General Obligation Bonds	3,488,507
Transfers from Other Funds	0
Other (Reston Land Corporation)	4,250,000
Total	\$9,220,607

Completion Schedule	
Land Acquisition	First Quarter FY 1992
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	Second Quarter FY 1992
Construction Completion	First Quarter FY 1994

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064143 South Van Dorn/Franconia Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$21,102.69	\$12,742.82	\$0.00	\$8,359.87	\$0	\$0
973	County Engineering Construction & Survey - Improvements	57.31	57.31	0.00	0.00	0	0
Total		\$21,160.00	\$12,800.13	\$0.00	\$8,359.87	\$0	\$0

Location	Tax Map Reference	Location Code	District
Franconia Road/South Van Dorn	81-4	XX04	Lee
Project 064143: This project provides for a conceptual design study for a separated grade interchange at the intersection of South Van Dorn Street and Franconia Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	21,160
Transfers from Other Funds	0
Other	0
Total	\$21,160

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064146 FC PKWY - Rt. 123 to Hooes Rd./Pohick

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$5,133,878.12	\$4,605,112.35	\$117.42	\$528,648.35	\$0	\$0
971	County Design Engineering - Improvements	347,476.77	340,419.94	0.00	7,056.83	0	0
972	Inspection & Plan Review - Improvements	1,020.00	1,020.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	1,549,016.00	1,467,396.71	0.00	81,619.29	0	0
974	Outside Architectural & Engineering - Improvements	309,127.01	309,127.01	0.00	0.00	0	0
975	County Construction - Improvements	25,000.00	9,731.00	0.00	15,269.00	0	0
976	Outside Construction - Improvements	19,225,989.78	19,225,989.78	0.00	0.00	0	0
977	Utilities Fees/Payments	1,478,938.20	1,468,938.20	3,404.00	6,596.00	0	0
978	Non-Building Equipment	19,899.00	19,899.00	0.00	0.00	0	0
Total		\$28,090,344.88	\$27,447,633.99	\$3,521.42	\$639,189.47	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 123 to Hooes/Pohick Intersection	77-3,4; 87-2; 88-1,3,4; 97-2	XX01/XX08	Braddock/Springfield
Project 064146: This project funded the construction of four lanes of the Fairfax County Parkway from east of Ox Road (Route 123) to west of the Hooes Road (Route 636)/Pohick Road (Route 641) intersection, an approximate distance of 4.58 miles. This project is complete. The remaining balance will be used for the settlement of land acquisition certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	24,533,112
Transfers from Other Funds	0
Other: Fairfax County Water Authority	3,557,233
Total	\$28,090,345

Completion Schedule	
Land Acquisition	First Quarter FY 1994
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	Third Quarter FY 1994
Construction Completion	Second Quarter FY 1997

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064147 Pohick Road Connector

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$211,098.64	\$174,677.26	\$0.00	\$36,421.38	\$0	\$0
971	County Design Engineering - Improvements	218,815.98	136,552.96	1,067.47	81,195.55	0	0
973	County Engineering Construction & Survey - Improvements	203,569.50	166,051.05	3,724.52	33,793.93	0	0
974	Outside Architectural & Engineering - Improvements	209,872.00	155,196.67	277.55	54,397.78	0	0
975	County Construction - Improvements	509.75	509.75	0.00	0.00	0	0
976	Outside Construction - Improvements	2,755,722.77	2,385,079.35	61,041.80	309,601.62	0	0
977	Utilities Fees/Payments	152,964.13	51,418.02	0.00	101,546.11	0	0
Total		\$3,752,552.77	\$3,069,485.06	\$66,111.34	\$616,956.37	\$0	\$0

Location	Tax Map Reference	Location Code	District
Pohick Road	98-1	XX06	Mt. Vernon
Project 064147: This project funded the construction of a two lane connection of Pohick Road to the Fairfax County Parkway for a total distance of 1,400 linear feet. This project also included the construction of an overpass at the Fairfax County Parkway. This project is complete. The remaining balance will be used for settlement of outstanding land acquisition certificates and completion of VDOT acceptance procedures.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	3,752,553
Transfers from Other Funds	0
Other	0
Total	\$3,752,553

Completion Schedule	
Land Acquisition	Second Quarter FY 2001
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2001
Construction Contract Award	First Quarter FY 2002
Construction Completion	First Quarter FY 2003

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064150 FC PKWY - Rt. 29 ROW

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$4,544,025.56	\$4,206,528.90	\$0.00	\$257,496.66	\$0	\$80,000
971	County Design Engineering - Improvements	190,641.44	169,827.61	216.44	20,597.39	0	0
972	Inspection & Plan Review - Improvements	152.00	152.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	21,011.00	13,831.00	0.00	7,180.00	0	0
974	Outside Architectural & Engineering - Improvements	38,127.00	31,628.08	0.00	6,498.92	0	0
975	County Construction - Improvements	13,650.00	13,650.00	0.00	0.00	0	0
976	Outside Construction - Improvements	138,737.00	119,457.21	0.00	19,279.79	0	0
977	Utilities Fees/Payments	3,364.00	3,364.00	0.00	0.00	0	0
Total		\$4,949,708.00	\$4,558,438.80	\$216.44	\$311,052.76	\$0	\$80,000

Location	Tax Map Reference	Location Code	District
Fairfax County Parkway/Route 29	55-4; 56-1,3	XX08	Braddock
Project 064150: This project funds the right-of-way acquisition for the Route 29 interchange and improvements associated with the Fairfax County Parkway. Construction was administered by the Virginia Department of Transportation (VDOT). Route 29 improvements begin 500 feet west of Willowmeade Drive for an approximate distance of 1.75 miles. This project is complete. The remaining balance will be used for the settlement of outstanding land acquisition certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	4,949,708
Transfers from Other Funds	0
Other	0
Total	\$4,949,708

Completion Schedule	
Land Acquisition	Fourth Quarter FY 1994
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	By VDOT
Construction Completion	By VDOT

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064153 Burke Centre Parkway

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$331,009.98	\$259,692.25	\$2,849.75	\$68,467.98	\$0	\$0
971	County Design Engineering - Improvements	167,282.66	162,236.26	0.00	5,046.40	0	0
973	County Engineering Construction & Survey - Improvements	47,344.39	46,511.43	0.00	832.96	0	0
974	Outside Architectural & Engineering - Improvements	296,701.97	292,488.12	0.00	4,213.85	0	0
976	Outside Construction - Improvements	11,346.00	11,346.00	0.00	0.00	0	0
977	Utilities Fees/Payments	21,315.00	21,315.00	0.00	0.00	0	0
Total		\$875,000.00	\$793,589.06	\$2,849.75	\$78,561.19	\$0	\$0

Location	Tax Map Reference	Location Code	District
Burke Centre Parkway	77-4;78-3	XX01	Braddock
Project 064153: This project funded the design and land acquisition for widening Burke Centre Parkway from two lanes to four lanes from Marshall Pond Road to Burke Lake Road, an approximate distance of 4,600 feet. Construction was completed by VDOT. This project is complete. The remaining balance will be used for outstanding land acquisition certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	875,000
Transfers from Other Funds	0
Other	0
Total	\$875,000

Completion Schedule	
Land Acquisition	Second Quarter FY 1999
Engineer/Architect Contract Award	Second Quarter FY 1996
Design Completion	First Quarter FY 2000
Construction Contract Award	By VDOT
Construction Completion	By VDOT

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064164 Centreville Road/Kinkross Circle

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$23,153.41	\$16,999.08	\$0.00	\$6,154.33	\$0	\$0
971	County Design Engineering - Improvements	27,065.12	26,065.12	0.00	1,000.00	0	0
973	County Engineering Construction & Survey - Improvements	23,892.69	23,892.69	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	168.15	168.15	0.00	0.00	0	0
976	Outside Construction - Improvements	83,783.33	83,783.33	0.00	0.00	0	0
977	Utilities Fees/Payments	31,937.30	31,937.30	0.00	0.00	0	0
Total		\$190,000.00	\$182,845.67	\$0.00	\$7,154.33	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centreville Road/Kinkross Circle	24-4;34-2	XX14	Sully
Project 064164: This project funded the construction of a left turn lane from southbound Centreville Road to Kinross Circle, an approximate distance of 700 feet. This project is complete. The remaining balance will be used for the settlement of outstanding land certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	190,000
Transfers from Other Funds	0
Other	0
Total	\$190,000

Completion Schedule	
Land Acquisition	Second Quarter FY 1998
Engineer/Architect Contract Award	N/A
Design Completion	Fourth Quarter FY 1997
Construction Contract Award	Fourth Quarter FY 1998
Construction Completion	First Quarter FY 1999

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064182 Clarks Crossing Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$7,000.00	\$0.00	\$6,937.01	\$62.99	\$0	\$0
971	County Design Engineering - Improvements	72,286.90	32,321.10	16,965.80	23,000.00	0	0
973	County Engineering Construction & Survey - Improvements	52,424.16	12,424.16	17,588.03	22,411.97	0	0
974	Outside Architectural & Engineering - Improvements	88,093.07	57,392.23	23,188.57	7,512.27	0	0
975	County Construction - Improvements	486.46	0.00	243.23	243.23	0	0
976	Outside Construction - Improvements	220,523.27	0.00	1,176.00	219,347.27	0	0
977	Utilities Fees/Payments	5,267.70	0.00	2,267.70	3,000.00	0	0
Total		\$446,081.56	\$102,137.49	\$68,366.34	\$275,577.73	\$0	\$0

Location	Tax Map Reference	Location Code	District
Clarks Crossing Road near Percussion Way	28-3	XX02	Hunter Mill
Project 064182: This project funded the construction of improvements to sight distance on Clarks Crossing Road near Percussion Way. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	446,081
Transfers from Other Funds	0
Other	0
Total	\$446,081

Completion Schedule	
Land Acquisition	Second Quarter FY 2004
Engineer/Architect Contract Award	Fourth Quarter FY 2002
Design Completion	Second Quarter FY 2004
Construction Contract Award	Fourth Quarter FY 2004
Construction Completion	First Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064193 Centerville Road/Fox Mill

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$1,079.20	\$1,079.20	\$0.00	\$0.00	\$0	\$0
976	Outside Construction - Improvements	163,920.80	0.00	0.00	163,920.80	0	0
Total		\$165,000.00	\$1,079.20	\$0.00	\$163,920.80	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centerville Road/Fox Mill Road	16-3	XX02	Hunter Mill
Project 064193: This project funds improvements to the Centerville Road/Fox Mill Road intersection.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	165,000
Transfers from Other Funds	0
Other	0
Total	\$165,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	By VDOT
Construction Completion	By VDOT

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064198 Westmoreland St./Kirby Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$75,459.65	\$70,977.21	\$55.80	\$4,426.64	\$0	\$0
971	County Design Engineering - Improvements	30,961.94	28,966.18	196.86	1,798.90	0	0
973	County Engineering Construction & Survey - Improvements	32,703.21	31,674.93	0.00	1,028.28	0	0
974	Outside Architectural & Engineering - Improvements	32,000.00	31,625.25	0.00	374.75	0	0
976	Outside Construction - Improvements	130,663.15	107,832.15	0.00	22,831.00	0	0
977	Utilities Fees/Payments	28,179.64	28,179.64	0.00	0.00	0	0
Total		\$329,967.59	\$299,255.36	\$252.66	\$30,459.57	\$0	\$0

Location	Tax Map Reference	Location Code	District
Westmoreland Street/Kirby Road	40-2	XX03	Dranesville
Project 064198: This project funded the construction of a right turn lane from southbound Westmoreland Street onto westbound Kirby Road, an approximate distance of 150 linear feet. This project is complete. The remaining balance will be used for the settlement of outstanding land acquisition certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	329,968
Transfers from Other Funds	0
Other	0
Total	\$329,968

Completion Schedule	
Land Acquisition	Second Quarter FY 2000
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Second Quarter FY 2001
Construction Contract Award	Fourth Quarter FY 2001
Construction Completion	First Quarter FY 2002

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064208 Stringfellow Rd./Chantilly HS

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$16,468.03	\$16,019.43	(\$66.00)	\$514.60	\$0	\$0
971	County Design Engineering - Improvements	28,242.26	25,231.50	2,008.06	1,002.70	0	0
973	County Engineering Construction & Survey - Improvements	20,974.36	20,256.53	0.00	717.83	0	0
974	Outside Architectural & Engineering - Improvements	21,564.42	21,210.80	0.00	353.62	0	0
976	Outside Construction - Improvements	65,176.81	65,176.81	0.00	0.00	0	0
977	Utilities Fees/Payments	17,574.12	17,067.69	0.00	506.43	0	0
Total		\$170,000.00	\$164,962.76	\$1,942.06	\$3,095.18	\$0	\$0

Location	Tax Map Reference	Location Code	District
Stringfellow Road / Chantilly High School	45-1	XX08	Springfield
Project 064208: This project funded the construction of a right turn lane from northbound Stringfellow Road to Chantilly High School, an approximate distance of 350 linear feet. This project is complete. The remaining balance will be used for the completion of VDOT acceptance procedures.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	170,000
Transfers from Other Funds	0
Other	0
Total	\$170,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2000
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Second Quarter FY 2000
Construction Contract Award	First Quarter FY 2001
Construction Completion	First Quarter FY 2001

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 304 Primary and Secondary Road Bond Construction
Project: 064209 Nutley Street

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$65,453.37	\$50,382.03	\$0.00	\$15,071.34	\$0	\$0
971	County Design Engineering - Improvements	36,085.11	31,899.50	0.00	4,185.61	0	0
973	County Engineering Construction & Survey - Improvements	80,055.42	76,264.50	0.00	3,790.92	0	0
974	Outside Architectural & Engineering - Improvements	164,027.18	156,627.18	0.00	7,400.00	0	0
976	Outside Construction - Improvements	744,581.44	744,581.44	0.00	0.00	0	0
977	Utilities Fees/Payments	9,797.48	9,797.48	0.00	0.00	0	0
Total		\$1,100,000.00	\$1,069,552.13	\$0.00	\$30,447.87	\$0	\$0

Location	Tax Map Reference	Location Code	District
Nutley Street	48-4	XX07	Providence
Project 064209: This project funded the improvement of Nutley Street from Lee Highway to Arlington Boulevard, an approximate distance of 2,500 linear feet. This project is complete. The remaining balance will be used for the settlement of outstanding land acquisition certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	1,100,000
Transfers from Other Funds	0
Other	0
Total	\$1,100,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 1999
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Third Quarter FY 1999
Construction Contract Award	Fourth Quarter FY 1999
Construction Completion	Second Quarter FY 2000

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064210 Revenue Sharing Match

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$2,708.16	\$0.00	\$0.00	\$2,708.16	\$0	\$0
971	County Design Engineering - Improvements	17,658.46	218.59	0.00	17,439.87	0	0
973	County Engineering Construction & Survey - Improvements	851.35	0.00	0.00	851.35	0	0
974	Outside Architectural & Engineering - Improvements	3,061.05	0.00	0.00	3,061.05	0	0
976	Outside Construction - Improvements	449,695.49	0.00	0.00	449,695.49	0	0
977	Utilities Fees/Payments	26,025.00	1,030.86	0.00	24,994.14	0	0
Total		\$499,999.51	\$1,249.45	\$0.00	\$498,750.06	\$0	\$0

Location	Tax Map Reference	Location Code	District
Countywide	N/A	XX09	Countywide
Project 064210: This project provides for the construction of ongoing transportation projects identified by the Board of Supervisors in its consideration of the Virginia Department of Transportation (VDOT) Secondary Improvement Budget. Section 33:1-75.1 of the <u>Code of Virginia</u> enables the use of County funds for improvements of the secondary road system and requires that VDOT match up to \$500,000 in County funds as a priority before allocating funds to its road systems.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	500,000
Transfers from Other Funds	0
Other	0
Total	\$500,000

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 304 Primary and Secondary Road Bond Construction
Project: 064212 TAC Spot Improvements

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
976	Outside Construction - Improvements	\$0.00	\$0.00	\$0.00	\$332,000.00	\$1,000,000	\$0
Total		\$0.00	\$0.00	\$0.00	\$332,000.00	\$1,000,000	\$0

Location	Tax Map Reference	Location Code	District
Countywide	N/A	XX09	Countywide
Project 064212: This project provides funding for high priority Transportation Advisory Commission (TAC) spot improvement projects.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	Continuing
Transfers from Other Funds	0
Other	0
Total	Continuing

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064228 Rt. 29/Bull Run Post Office

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$154,627.91	\$10,568.76	\$107,059.15	\$37,000.00	\$0	\$0
971	County Design Engineering - Improvements	68,211.55	32,736.50	11,475.05	24,000.00	0	0
973	County Engineering Construction & Survey - Improvements	102,954.17	25,235.45	718.72	77,000.00	0	0
974	Outside Architectural & Engineering - Improvements	105,283.96	88,041.26	12,242.70	5,000.00	0	0
976	Outside Construction - Improvements	907,000.00	0.00	0.00	907,000.00	0	0
977	Utilities Fees/Payments	94,720.41	15,120.41	600.00	79,000.00	0	0
Total		\$1,432,798.00	\$171,702.38	\$132,095.62	\$1,129,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 29/Bull Run Post Office Road	64-1	XX14	Sully
Project 064228: This project funds the installation of a right turn lane on southbound Route 29, a left turn lane on northbound Route 29, and turn lanes for Bull Run Post Office Road in order to improve road alignment.			

Source of Funding	
General Fund	\$1,432,798
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$1,432,798

Completion Schedule	
Land Acquisition	Third Quarter FY 2004
Engineer/Architect Contract Award	First Quarter FY 2001
Design Completion	Second Quarter FY 2004
Construction Contract Award	Second Quarter FY 2005
Construction Completion	Fourth Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064231 Leesburg Pike/Pimmit Dr.

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$228,001.60	\$108,034.68	\$68,966.92	\$51,000.00	\$0	\$0
971	County Design Engineering - Improvements	71,284.15	38,958.38	9,325.77	23,000.00	0	0
973	County Engineering Construction & Survey - Improvements	53,333.45	20,221.69	2,111.76	31,000.00	0	0
974	Outside Architectural & Engineering - Improvements	122,449.90	98,637.90	18,812.00	5,000.00	0	0
976	Outside Construction - Improvements	872,000.00	0.00	0.00	872,000.00	0	0
977	Utilities Fees/Payments	143,199.75	16,779.75	125,420.00	1,000.00	0	0
Total		\$1,490,268.85	\$282,632.40	\$224,636.45	\$983,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Leesburg Pike between Pimmit Drive to Idylwood Road	40-3	XX07	Providence
Project 064231: This project funds the addition of a third lane from Pimmit Drive to Idylwood Road.			

Source of Funding	
General Fund	\$1,490,269
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$1,490,269

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2003
Engineer/Architect Contract Award	First Quarter FY 2001
Design Completion	Second Quarter FY 2004
Construction Contract Award	Second Quarter FY 2005
Construction Completion	First Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064232 Shawnee Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$11,392.44	\$11,338.14	\$54.30	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	32,149.84	30,657.67	1,492.17	0.00	0	0
973	County Engineering Construction & Survey - Improvements	31,836.42	16,281.55	15,554.87	0.00	0	0
974	Outside Architectural & Engineering - Improvements	81,114.53	61,650.00	5,371.84	14,092.69	0	0
975	County Construction - Improvements	1,663.66	1,663.66	0.00	0.00	0	0
976	Outside Construction - Improvements	410,103.07	151,653.60	258,449.47	0.00	0	0
977	Utilities Fees/Payments	5,017.04	5,017.04	0.00	0.00	0	0
Total		\$573,277.00	\$278,261.66	\$280,922.65	\$14,092.69	\$0	\$0

Location	Tax Map Reference	Location Code	District
Shawnee Road	71-4; 72-3; 80-2	XX05	Mason
Project 064232: This project funded construction of upgrades to Shawnee Road from Cherokee Avenue to the end of the cul-de-sac, which will allow the roadway to be accepted into the Virginia Department of Transportation system for maintenance. Additional funding was provided by two developers. This project is complete. The remaining balance will be used for completion of VDOT acceptance procedures.			

Source of Funding	
General Fund	\$423,277
General Obligation Bonds	0
Transfers From Other Funds	0
Other: Developer Contributions	150,000
Total	\$573,277

Completion Schedule	
Land Acquisition	Third Quarter FY 2003
Engineer/Architect Contract Award	Second Quarter FY 2002
Design Completion	Second Quarter FY 2003
Construction Contract Award	Fourth Quarter FY 2003
Construction Completion	Second Quarter FY 2004

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064233 Spring Hill Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,500,000.00	\$7,054.41	\$14,924.34	\$1,478,021.25	\$0	\$0
971	County Design Engineering - Improvements	196,191.52	37,162.72	59,028.80	100,000.00	0	0
973	County Engineering Construction & Survey - Improvements	500,000.00	7,548.95	2,955.98	489,495.07	0	0
974	Outside Architectural & Engineering - Improvements	200,000.00	126,786.90	58,080.08	15,133.02	0	0
976	Outside Construction - Improvements	4,416,228.48	0.00	0.00	4,416,228.48	0	0
977	Utilities Fees/Payments	900,000.00	32,176.53	29,353.55	838,469.92	0	0
Total		\$7,712,420.00	\$210,729.51	\$164,342.75	\$7,337,347.74	\$0	\$0

Location	Tax Map Reference	Location Code	District
Spring Hill Road from Route 7 to International Drive	29-1, 29-3	XX07	Providence
Project 064233: This project funds the widening of Spring Hill Road from Route 7 to International Drive.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Revenues	7,712,420
Total	\$7,712,420

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2005
Engineer/Architect Contract Award	First Quarter FY 2002
Design Completion	First Quarter FY 2004
Construction Contract Award	First Quarter FY 2006
Construction Completion	Second Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064234 Rt. 1/Mt. Vernon Memorial Hwy.

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$6,787.57	\$0.00	\$6,787.57	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	44,302.86	6,196.76	11,580.66	26,525.44	0	0
973	County Engineering Construction & Survey - Improvements	20,909.57	18,494.36	2,415.21	0.00	0	0
974	Outside Architectural & Engineering - Improvements	15,000.00	0.00	13,508.74	1,491.26	0	0
977	Utilities Fees/Payments	10,000.00	2,566.95	1,504.00	5,929.05	0	0
Total		\$97,000.00	\$27,258.07	\$35,796.18	\$33,945.75	\$0	\$0

Location	Tax Map Reference	Location Code	District
Mount Vernon Memorial Highway and Richmond Highway (US Route 1)	109-2	XX06	Mount Vernon
Project 064234: This project funds the addition of a left turn lane from northbound Mount Vernon Highway to US Route 1 including traffic signal modifications.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	97,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$97,000

Completion Schedule	
Land Acquisition	Second Quarter FY 2005
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2005
Construction Contract Award	Third Quarter FY 2005
Construction Completion	First Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064235 Route 50/Annandale Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$61,450.67	\$1,025.89	\$26,450.67	\$33,974.11	\$0	\$0
973	County Engineering Construction & Survey - Improvements	65,000.00	32,282.81	9,779.77	22,937.42	0	0
974	Outside Architectural & Engineering - Improvements	173,549.33	0.00	111,857.00	61,692.33	0	0
977	Utilities Fees/Payments	50,000.00	0.00	15,338.98	34,661.02	0	0
Total		\$350,000.00	\$33,308.70	\$163,426.42	\$153,264.88	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 50 and Annandale Road	50-4	XX05, XX07	Mason/Providence
Project 064235: This project funds the addition of a westbound dual left turn lane and a right turn slip ramp.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	350,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$350,000

Completion Schedule	
Land Acquisition	NA
Engineer/Architect Contract Award	Fourth Quarter FY 2003
Design Completion	Second Quarter FY 2005
Construction Contract Award	Fourth Quarter FY 2005
Construction Completion	Second Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064236 Popes Head Rd., West of McDuffie Ln.

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$19,742.82	\$2,792.26	\$4,077.09	\$12,873.47	\$0	\$0
971	County Design Engineering - Improvements	65,441.40	15,855.94	24,585.46	25,000.00	0	0
973	County Engineering Construction & Survey - Improvements	28,317.91	23,817.19	4,500.72	0.00	0	0
974	Outside Architectural & Engineering - Improvements	40,326.87	0.00	5,227.47	35,099.40	0	0
977	Utilities Fees/Payments	16,171.00	13,882.66	2,288.34	0.00	0	0
Total		\$170,000.00	\$56,348.05	\$40,679.08	\$72,972.87	\$0	\$0

Location	Tax Map Reference	Location Code	District
Popes Head Road	67-4	XX08	Springfield
Project 064236: This project funds the improvement of vertical and horizontal sight distance on Popes Head Road west of McDuffie Lane.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Revenues	170,000
Total	\$170,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2005
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2005
Construction Contract Award	First Quarter FY 2006
Construction Completion	Fourth Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064237 Roberts Road/Braddock Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	20,000.00	0.00	2,140.21	17,859.79	0	0
971	County Design Engineering - Improvements	69,428.74	15,419.00	24,596.35	29,413.39	0	0
973	County Engineering Construction & Survey - Improvements	90,246.41	14,250.80	2,977.20	73,018.41	0	0
974	Outside Architectural & Engineering - Improvements	91,733.90	0.00	12,258.80	79,475.10	0	0
977	Utilities Fees/Payments	98,590.95	3,596.30	1,484.00	93,510.65	0	0
Total		\$370,000.00	\$33,266.10	\$43,456.56	\$293,277.34	\$0	\$0

Location	Tax Map Reference	Location Code	District
Roberts Road/Braddock Road	68-2	XX01	Braddock
Project 064237: This project funds a right turn from southbound Roberts Road to Westbound Braddock Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	370,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$370,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2005
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2005
Construction Contract Award	Third Quarter FY 2005
Construction Completion	First Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064239 Balls Hill Rd./Old Dominion Drive

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering -	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	25,000.00	0.00	0.00	25,000.00	0	0
974	Outside Architectural & Engineering - Improvements	41,000.00	0.00	0.00	41,000.00	0	0
976	Outside Construction - Improvements	60,000.00	0.00	0.00	60,000.00	0	0
977	Utilities Fees/Payments	9,000.00	0.00	0.00	9,000.00	0	0
Total		\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Balls Hill Road/Old Dominion Drive	30-1	XX03	Dranesville
Project 064239: This project funds design and construction of a right turn lane from southbound Balls Hill Road to northbound Old Dominion Drive.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Congestion Relief Fund	150,000
Total	\$150,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2005
Construction Contract Award	Fourth Quarter FY 2005
Construction Completion	First Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064240 Leesburg Pike/Glen Carlyn Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	15,000.00	0.00	0.00	15,000.00	0	0
976	Outside Construction - Improvements	70,000.00	0.00	0.00	70,000.00	0	0
Total		\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Leesburg Pike (Route 7) and Glen Carlyn Road	61-2	XX05	Mason
Project 064240: This project funds the extension of the eastbound left turn lane on Leesburg Pike at the Glen Carlyn Road intersection.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Congestion Relief Fund	100,000
Total	\$100,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2005
Construction Contract Award	Fourth Quarter FY 2005
Construction Completion	First Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064241 Beauregard Street Median

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	10,000.00	0.00	0.00	10,000.00	0	0
976	Outside Construction - Improvements	80,000.00	0.00	0.00	80,000.00	0	0
Total		\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Beauregard Street	72-2,72-4	XX05	Mason
Project 064241: This project funds the design and construction of a concrete median between Little River Turnpike and North Chamblis Street.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Congestion Relief Fund	100,000
Total	\$100,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2005
Construction Contract Award	Third Quarter FY 2005
Construction Completion	Fourth Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064242 West Ox Road/Monroe Street

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
971	County Design Engineering - Improvements	31,000.00	0.00	0.00	31,000.00	0	0
973	County Engineering Construction & Survey - Improvements	29,000.00	0.00	0.00	29,000.00	0	0
974	Outside Architectural & Engineering - Improvements	95,000.00	0.00	0.00	95,000.00	0	0
976	Outside Construction - Improvements	315,000.00	0.00	0.00	315,000.00	0	0
977	Utilities Fees/Payments	25,000.00	0.00	0.00	25,000.00	0	0
Total		\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
West Ox Road/Monroe Street	25-1	XX02	Hunter Mill
Project 064242: This project funds the design and construction of a left turn lane on eastbound West Ox Road at the Monroe Road intersection.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Congestion Relief Fund	500,000
Total	\$500,000

Completion Schedule	
Land Acquisition	Second Quarter FY 2006
Engineer/Architect Contract Award	First Quarter FY 2005
Design Completion	Fourth Quarter FY 2005
Construction Contract Award	Third Quarter FY 2006
Construction Completion	First Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064243 Poplar Tree Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0	\$0
971	County Design Engineering - Improvements	25,000.00	0.00	0.00	25,000.00	0	0
973	County Engineering Construction & Survey - Improvements	50,000.00	0.00	0.00	50,000.00	0	0
974	Outside Architectural & Engineering - Improvements	100,000.00	0.00	0.00	100,000.00	0	0
976	Outside Construction - Improvements	425,000.00	0.00	0.00	425,000.00	0	0
977	Utilities Fees/Payments	50,000.00	0.00	0.00	50,000.00	0	0
Total		\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Poplar Tree Road	45-1	XX14	Sully
Project 064243: This project funds the design and construction of an additional left turn lane on eastbound Poplar Tree Road onto northbound Stringfellow Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Congestion Relief Fund	750,000
Total	\$750,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Third Quarter FY 2005
Design Completion	First Quarter FY 2006
Construction Contract Award	Second Quarter FY 2006
Construction Completion	Third Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064244 Gallows Road/Idylwood Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	25,000.00	0.00	0.00	25,000.00	0	0
976	Outside Construction - Improvements	125,000.00	0.00	0.00	125,000.00	0	0
Total		\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Gallows Road/Idylwood Road	39-4	XX07	Providence
Project 064244: This project funds the design and construction of the extension of the southbound left turn lane on Gallows Road westbound Idylwood Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Congestion Relief Fund	175,000
Total	\$175,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2005
Construction Contract Award	First Quarter FY 2006
Construction Completion	Second Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064245 Reston Parkway/South Lakes Drive

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	32,000.00	0.00	0.00	32,000.00	0	0
974	Outside Architectural & Engineering - Improvements	45,000.00	0.00	0.00	45,000.00	0	0
976	Outside Construction - Improvements	158,000.00	0.00	0.00	158,000.00	0	0
977	Utilities Fees/Payments	2,000.00	0.00	0.00	2,000.00	0	0
Total		\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Reston Parkway/South Lakes Drive	26-1	XX02	Hunter Mill
Project 064245: This project funds design and construction of a southbound dual left turn lane on Reston Parkway and a right turn lane on eastbound South Lakes Drive.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Congestion Relief Fund	250,000
Total	\$250,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter FY 2005
Design Completion	First Quarter FY 2006
Construction Contract Award	Second Quarter FY 2006
Construction Completion	First Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064246 South Van Dorn/Franconia Interchange

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0	\$0
971	County Design Engineering - Improvements	150,000.00	0.00	0.00	150,000.00	0	0
973	County Engineering Construction & Survey - Improvements	100,000.00	0.00	0.00	100,000.00	0	0
974	Outside Architectural & Engineering - Improvements	1,735,000.00	0.00	0.00	1,735,000.00	0	0
976	Outside Construction - Improvements	5,000,000.00	0.00	0.00	5,000,000.00	0	0
977	Utilities Fees/Payments	100,000.00	0.00	0.00	100,000.00	0	0
Total		\$7,585,000.00	\$0.00	\$0.00	\$7,585,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
South Van Dorn Street/Franconia Road Interchange	81-4	XX04	Lee
Project 064246: This project funds the design of a grade-separated interchange at the South Van Dorn Street/Franconia Road Interchange.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Revenues	7,585,000
Total	\$7,585,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2007
Engineer/Architect Contract Award	Third Quarter FY 2005
Design Completion	Third Quarter FY 2007
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064248 Fairfax County Parkway Widening

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0	\$0
971	County Design Engineering - Improvements	500,000.00	0.00	0.00	500,000.00	0	0
973	County Engineering Construction & Survey - Improvements	50,000.00	0.00	0.00	50,000.00	0	0
974	Outside Architectural & Engineering - Improvements	2,825,000.00	0.00	0.00	2,825,000.00	0	0
977	Utilities Fees/Payments	75,000.00	0.00	0.00	75,000.00	0	0
Total		\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Fairfax County Parkway	16-4,17-3,25-2,25-4,35-1, 35-3,45-2,45-4	XX02, XX03, XX14	Hunter Mill/ Dranesville/Sully
Project 064248: This project funds a right turn from southbound Roberts Road to Westbound Braddock Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Revenues	3,500,000
Total	\$3,500,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 2005
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064249 Planning for 4 Year Transportation Plan

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
975	County Construction - Improvements	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
Total		\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Countywide	N/A	XX09	Countywide
Project 064249: This project provides funding for planning purposes and construction costs for projects included in the Board of Supervisor's Four-Year Transportation Plan. Funding was approved as part of the November 2, 2004 Bond Referendum.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	5,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$5,000

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064251 Guinea Road/Falmead Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	20,000.00	0.00	0.00	20,000.00	0	0
976	Outside Construction - Improvements	50,000.00	0.00	0.00	50,000.00	0	0
977	Utilities Fees/Payments	10,000.00	0.00	0.00	10,000.00	0	0
Total		\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Guinea Road/Falmead Road	77-2	XX01	Braddock
Project 064251: This project provides funding for the extension of the existing sidewalk at Guinea Road and Falmead Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other	100,000
Total	\$100,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2006
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2006
Construction Contract Award	First Quarter FY 2007
Construction Completion	Third Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064252 Olley Lane Sidewalk

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	10,000.00	0.00	0.00	10,000.00	0	0
976	Outside Construction - Improvements	60,000.00	0.00	0.00	60,000.00	0	0
977	Utilities Fees/Payments	8,000.00	0.00	0.00	8,000.00	0	0
Total		\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Olley Lane	69-4	XX01	Braddock
Project 064252: This project provides funding for the construction of a sidewalk on the west side of Olley Lane between Braddock Road and Colbert Court.			

Source of Funding	
General Fund	\$88,000
General Obligation Bonds	0
Transfers From Other Funds	0
Other	0
Total	\$88,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2006
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2006
Construction Contract Award	First Quarter FY 2007
Construction Completion	Third Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064253 Chain Bridge Road Turn Lane

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	10,000.00	0.00	0.00	10,000.00	0	0
976	Outside Construction - Improvements	35,000.00	0.00	0.00	35,000.00	0	0
Total		\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Chain Bridge Road/Great Falls Street	30-3	XX03	Dranesville
Project 064253: This project provides funding for the extension of southbound Chain Bridge Road left turn lane onto eastbound Great Falls Street.			

Source of Funding	
General Fund	\$55,000
General Obligation Bonds	0
Transfers From Other Funds	0
Other	0
Total	\$55,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2006
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2006
Construction Contract Award	First Quarter FY 2007
Construction Completion	Third Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064254 Great Falls Street/Chain Bridge Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	10,000.00	0.00	0.00	10,000.00	0	0
976	Outside Construction - Improvements	100,000.00	0.00	0.00	100,000.00	0	0
977	Utilities Fees/Payments	10,000.00	0.00	0.00	10,000.00	0	0
Total		\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Chain Bridge Road/Great Falls Street	30-3	XX03	Dranesville
Project 064254: This project provides funding for intersection improvements at Chain Bridge Road and Great Falls Street.			

Source of Funding	
General Fund	\$130,000
General Obligation Bonds	0
Transfers From Other Funds	0
Other	0
Total	\$130,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2006
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2006
Construction Contract Award	First Quarter FY 2007
Construction Completion	Third Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064255 North Shore Drive Trail

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	12,500.00	0.00	0.00	12,500.00	0	0
976	Outside Construction - Improvements	12,500.00	0.00	0.00	12,500.00	0	0
Total		\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
North Shore Drive	17-2	XX02	Hunter Mill
Project 064255: This project provides funding for the design and construction of a sidewalk along North Shore Drive between Temporary Road and Sycamore Valley Drive.			

Source of Funding	
General Fund	\$30,000
General Obligation Bonds	0
Transfers From Other Funds	0
Other	0
Total	\$30,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2006
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2006
Construction Contract Award	First Quarter FY 2007
Construction Completion	Third Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064256 Lawyers Road Warning Sign

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	3,000.00	0.00	0.00	3,000.00	0	0
976	Outside Construction - Improvements	20,000.00	0.00	0.00	20,000.00	0	0
Total		\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Lawyers Road	30-3	XX03	Dranesville
Project 064256: This project provides funding for the installation of an Innovative Warning Sign with Activated Flashing Beacons along Lawyers Road prior to the intersection with Loch Lomond Drive.			

Source of Funding	
General Fund	\$25,000
General Obligation Bonds	0
Transfers From Other Funds	0
Other	0
Total	\$25,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Fourth Quarter FY 2005
Construction Contract Award	Second Quarter FY 2006
Construction Completion	Fourth Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064257 Centreville Road Trail at Dulles

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	3,000.00	0.00	0.00	3,000.00	0	0
976	Outside Construction - Improvements	25,000.00	0.00	0.00	25,000.00	0	0
Total		\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centreville Road under Dulles Toll Road	16-3	XX02	Hunter Mill
Project 064257: This project provides funding for the design and construction of a pedestrian walkway on Centreville Road under the Dulles Toll Road.			

Source of Funding	
General Fund	\$30,000
General Obligation Bonds	0
Transfers From Other Funds	0
Other	0
Total	\$30,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2006
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2006
Construction Contract Award	First Quarter FY 2007
Construction Completion	Third Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064258 Colts Neck Road Trail/Sidewalk

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	10,000.00	0.00	0.00	10,000.00	0	0
976	Outside Construction - Improvements	80,000.00	0.00	0.00	80,000.00	0	0
Total		\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Colts Neck Road	26-1	XX02	Hunter Mill
Project 064258: This project provides funding for the design and construction of a sidewalk along Colts Neck Road between South Lakes Drive and the Hunter Woods Shopping Center.			

Source of Funding	
General Fund	\$100,000
General Obligation Bonds	0
Transfers From Other Funds	0
Other	0
Total	\$100,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2006
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2006
Construction Contract Award	First Quarter FY 2007
Construction Completion	Third Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064259 Prosperity Avenue Median Extension

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
976	Outside Construction - Improvements	40,000.00	0.00	0.00	40,000.00	0	0
Total		\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Prosperity Avenue	49-1	XX07	Providence
Project 064259: This project provides funding for the extension of a median along Prosperity Avenue to prevent left turn access to and from a business park.			

Source of Funding	
General Fund	\$50,000
General Obligation Bonds	0
Transfers From Other Funds	0
Other	0
Total	\$50,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2006
Engineer/Architect Contract Award	Second Quarter FY 2006
Design Completion	N/A
Construction Contract Award	First Quarter FY 2007
Construction Completion	Third Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064260 Lee Highway Sidewalk

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	10,000.00	0.00	0.00	10,000.00	0	0
976	Outside Construction - Improvements	50,000.00	0.00	0.00	50,000.00	0	0
977	Utilities Fees/Payments	15,000.00	0.00	0.00	15,000.00	0	0
Total		\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Lee Highway	48-4	XX07	Providence
Project 064260: This project provides funding for the design and construction of a sidewalk on the north side of Lee Highway from AK Auto Service to Nutley Street.			

Source of Funding	
General Fund	\$85,000
General Obligation Bonds	0
Transfers From Other Funds	0
Other	0
Total	\$85,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2006
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2006
Construction Contract Award	First Quarter FY 2007
Construction Completion	Third Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064261 Rolling Road Left Turn Lanes

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	30,000.00	0.00	0.00	30,000.00	0	0
974	Outside Architectural & Engineering - Improvements	40,000.00	0.00	0.00	40,000.00	0	0
976	Outside Construction - Improvements	205,000.00	0.00	0.00	205,000.00	0	0
Total		\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Rolling Road	79-3	XX08	Springfield
Project 064261: This project provides funding for the lengthening of left turn lanes on southbound Rolling Road at the intersection with Forrester Avenue and Hillside Road.			

Source of Funding	
General Fund	\$300,000
General Obligation Bonds	0
Transfers From Other Funds	0
Other	0
Total	\$300,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2006
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2006
Construction Contract Award	First Quarter FY 2007
Construction Completion	Third Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP001 S. Van Dorn/I-495 Extend SB Lane

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$22,340.53	\$0.00	\$2,340.53	\$20,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	20,000.00	0.00	0.00	20,000.00	0	0
974	Outside Architectural & Engineering - Improvements	72,659.47	0.00	0.00	72,659.47	0	0
976	Outside Construction - Improvements	75,000.00	0.00	0.00	75,000.00	0	0
977	Utilities Fees/Payments	10,000.00	0.00	0.00	10,000.00	0	0
Total		\$200,000.00	\$0.00	\$2,340.53	\$197,659.47	\$0	\$0

Location	Tax Map Reference	Location Code	District
South Van Dorn/I-95	81-2	XX04	Lee
Project 4YP001: This project funds an additional lane on southbound South Van Dorn Street from the I-95 ramp to Oakwood Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	200,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$200,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2005
Engineer/Architect Contract Award	Fourth Quarter FY 2004
Design Completion	Fourth Quarter FY 2005
Construction Contract Award	First Quarter FY 2006
Construction Completion	Second Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP002 Route 1/Post Office LTL

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$21,253.76	\$0.00	\$1,253.76	\$20,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	20,000.00	0.00	0.00	20,000.00	0	0
974	Outside Architectural & Engineering - Improvements	48,746.24	0.00	0.00	48,746.24	0	0
976	Outside Construction - Improvements	80,000.00	0.00	0.00	80,000.00	0	0
977	Utilities Fees/Payments	10,000.00	0.00	0.00	10,000.00	0	0
Total		\$180,000.00	\$0.00	\$1,253.76	\$178,746.24	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 1/Engleside Post Office	101-3	XX06	Mount Vernon
Project 4YP002: This project funds a dedicated left turn lane from northbound Route 1 (Richmond Highway) into the Engleside Post Office.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	180,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$180,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter FY 2005
Design Completion	Fourth Quarter FY 2005
Construction Contract Award	Second Quarter FY 2006
Construction Completion	Fourth Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP003 I-66/Rte. 7 Left Turn Lane

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$30,000.00	\$0.00	\$1,742.94	\$28,257.06	\$0	\$0
973	County Engineering Construction & Survey - Improvements	15,000.00	0.00	0.00	15,000.00	0	0
977	Utilities Fees/Payments	5,000.00	0.00	0.00	5,000.00	0	0
Total		\$50,000.00	\$0.00	\$1,742.94	\$48,257.06	\$0	\$0

Location	Tax Map Reference	Location Code	District
I-66/Route 7	40-3	XX07	Providence
Project 4YP003: This project funds the design and construction of a second left turn lane from the eastbound I-66 off ramp to westbound Route 7.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	50,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$50,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2005
Construction Contract Award	Fourth Quarter FY 2005
Construction Completion	Second Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP004 Braddock Rd./GMU Right Turn Lane

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
971	County Design Engineering - Improvements	30,000.00	0.00	1,473.34	28,526.66	0	0
973	County Engineering Construction & Survey - Improvements	20,000.00	0.00	5,826.53	14,173.47	0	0
974	Outside Architectural & Engineering - Improvements	30,000.00	0.00	0.00	30,000.00	0	0
977	Utilities Fees/Payments	15,000.00	0.00	0.00	15,000.00	0	0
Total		\$100,000.00	\$0.00	\$7,299.87	\$92,700.13	\$0	\$0

Location	Tax Map Reference	Location Code	District
Braddock Road at George Mason University	68-1	XX01	Braddock
Project 4YP004: This project funds the extension of the westbound right turn lane and sidewalk along Braddock Road from Roanoke Lane to Ox Road (Route 123).			

Source of Funding	
General Fund	\$0
General Obligation Bonds	100,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$100,000

Completion Schedule	
Land Acquisition	First Quarter FY 2006
Engineer/Architect Contract Award	Fourth Quarter FY 2004
Design Completion	Fourth Quarter FY 2005
Construction Contract Award	First Quarter FY 2006
Construction Completion	Fourth Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP005 Old Keene Mill/Hillside Rd. Left Turn

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$15,000.00	\$0.00	\$3,357.70	\$11,642.30	\$0	\$0
973	County Engineering Construction & Survey - Improvements	10,000.00	0.00	0.00	10,000.00	0	0
Total		\$25,000.00	\$0.00	\$3,357.70	\$21,642.30	\$0	\$0

Location	Tax Map Reference	Location Code	District
Old Keene Mill Road/Hillside Road	89-1	XX08	Springfield
Project 4YP005: This project funds the design and construction of an eastbound left turn lane extension on Old Keene Mill Road onto Hillside Drive.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	25,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$25,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2005
Construction Contract Award	Third Quarter FY 2005
Construction Completion	First Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP007 Backlick Rd./Franconia/Springfield

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$20,883.62	\$0.00	\$2,883.62	\$18,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	20,000.00	0.00	0.00	20,000.00	0	0
976	Outside Construction - Improvements	59,116.38	0.00	0.00	59,116.38	0	0
Total		\$100,000.00	\$0.00	\$2,883.62	\$97,116.38	\$0	\$0

Location	Tax Map Reference	Location Code	District
Backlick Road/Franconia-Springfield Parkway	90-2	XX04	Lee
Project 4YP007: This project funds the design and construction to extend the northbound left turn lane on Backlick Road onto westbound Franconia- Springfield Parkway.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	100,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$100,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2005
Construction Contract Award	Third Quarter FY 2005
Construction Completion	First Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP008 Government Center Pkwy. Sidewalk

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	15,000.00	0.00	0.00	15,000.00	0	0
976	Outside Construction - Improvements	50,000.00	0.00	0.00	50,000.00	0	0
Total		\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Monument Drive	56-1	XX08	Springfield
Project 4YP008: This project funded a walkway along Monument Drive to the cul-de-sac in front of the Herrity Building.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	80,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$80,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	First Quarter FY 2005
Construction Contract Award	Second Quarter FY 2005
Construction Completion	Second Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP009 Sydens Tricker/Hooes Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$11,048.46	\$0.00	\$2,048.46	\$9,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
976	Outside Construction - Improvements	22,951.54	0.00	0.00	22,951.54	0	0
977	Utilities Fees/Payments	1,000.00	0.00	0.00	1,000.00	0	0
Total		\$40,000.00	\$0.00	\$2,048.46	\$37,951.54	\$0	\$0

Location	Tax Map Reference	Location Code	District
Sydenstricker Road/Hooes Road	89-3	XX08	Springfield
Project 4YP009: This project funds the design and construction of a sidewalk on Sydenstricker Road from Briarcliff Drive to the Hooes Road Park and Ride Lot.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	40,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$40,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2005
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2005
Construction Contract Award	Fourth Quarter FY 2005
Construction Completion	Second Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP010 Ravensworth Road Sidewalk

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
971	County Design Engineering - Improvements	20,000.00	0.00	3,796.07	16,203.93	0	0
973	County Engineering Construction & Survey - Improvements	20,000.00	0.00	0.00	20,000.00	0	0
977	Utilities Fees/Payments	5,000.00	0.00	0.00	5,000.00	0	0
Total		\$50,000.00	\$0.00	\$3,796.07	\$46,203.93	\$0	\$0

Location	Tax Map Reference	Location Code	District
Ravensworth Road	70-4	XX01	Braddock
Project 4YP010: This project funds a sidewalk on the west side of Ravensworth Road from Kalorama Road to Braddock Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	50,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$50,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2005
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2005
Construction Contract Award	Fourth Quarter FY 2005
Construction Completion	First Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP011 Route 234 Sidewalk

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
971	County Design Engineering - Improvements	15,460.45	0.00	460.45	15,000.00	0	0
973	County Engineering Construction & Survey - Improvements	15,000.00	0.00	0.00	15,000.00	0	0
974	Outside Architectural & Engineering - Improvements	59,539.55	0.00	0.00	59,539.55	0	0
977	Utilities Fees/Payments	5,000.00	0.00	0.00	5,000.00	0	0
Total		\$100,000.00	\$0.00	\$460.45	\$99,539.55	\$0	\$0

Location	Tax Map Reference	Location Code	District
Little River Turnpike	72-1	XX05	Mason

Project 4YP011: This project funds the design and construction of a sidewalk, curb and gutter and storm drainage system along Little River Turnpike between Virginia Street and Chowan Avenue.

Source of Funding	
General Fund	\$0
General Obligation Bonds	100,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$100,000

Completion Schedule	
Land Acquisition	Second Quarter FY 2006
Engineer/Architect Contract Award	Fourth Quarter FY 2004
Design Completion	First Quarter FY 2006
Construction Contract Award	Third Quarter FY 2006
Construction Completion	Fourth Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 4YP017 Stringfellow Road Widening

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0	\$0
Total		\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Stringfellow Road	45-1, 55-1	XX08, XX14	Springfield/Sully

Project 4YP017: This project contributes funds to the Virginia Department of Transportation for the widening of Stringfellow Road to 4 lanes from Route 50 to I-66. Remaining funding for this project will be provided by VDOT through Secondary Road funds.

Source of Funding	
General Fund	\$0
General Obligation Bonds	400,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$400,000

Completion Schedule	
Land Acquisition	By VDOT
Engineer/Architect Contract Award	By VDOT
Design Completion	By VDOT
Construction Contract Award	By VDOT
Construction Completion	By VDOT